

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken: To draw down funding from capital to purchase a 7.5 tonne box vehicle and a vehicle recovery skid.
To use the existing agency budget to create a full time East Lindsey driver role.

2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

OFFICER Victoria Burgess, Assistant Director (Place)

in consultation with Nick Davis Waste, Fleet and Markets Service Manager and Cllr Foster, Portfolio Holder for Operational Services.

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes

5. The decision was taken on: 11/11/22

Note: - the above date to be completed by Democratic Services upon publication

6. Contact Officer and details: Victoria Burgess, 01507 613214

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made:



Capital Bid - Bulky
vehicle ND.docx



Capital Bid - vehicle
recovery body ND.do

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available:

n/a

9. The reason for the decision and other alternative options considered and rejected:

Outright purchase of 7.5 tonne box vehicle with tail lift to replace a similar vehicle which has been on long term hire since 2020. This vehicle is used for bin deliveries and bulky item collections.

Creation of a full time permanent driver position to replace the agency driver who has been used continuously since 2020

Outright purchase of a skid unit that will fit on the Market Vehicle . This will enable the Vehicle Maintenance Unit to recover broken down vehicles and move pieces of heavy plant that cannot be trailed eg: bobcat,small road sweeper, forklift and tractors.

10. Declaration of any conflicts of interest of the decision making body or the individual: None
11. Provide a note of any subsequent dispensations granted by the Head of Paid service: None
12. Financial Implications of this Decision:-

Estimated cost:- Capital Cost. £66685 (vehicle £60,000 Recovery unit £6685)
Revenue Costs £36360 pa

Funded from:-Capital and existing agency budget for revenue cost.

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

Head of Paid Service /S151 Officer or person presiding

Christine Marshall (S151 Officer)

Portfolio Holder for Finance:

Cllr Richard Fry

Assistant Director (Operations):

Victoria Burgess
